

Fiscal Year 2026 Inisial

No	Description	Current Allocated Amount
4	8501 AM de Ermera	14,112,994.00
	046 Municipal Authority of Ermera	14,112,994.00
	501 Salaries and Wages	2,315,192.00
	502 Current Goods and Service	1,365,154.00
	503 Public Transfers	8,702,822.00
	504 Minor Capital	100,000.00
	505 Capital Development	1,629,826.00
	Grand Total	14,112,994.00