

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8501 AM de Ermera	14,112,994.00	2,067,821.09	14.65
501 Salaries and Wages	2,315,192.00	400,808.17	17.31
502 Current Goods and Service	1,212,913.00	60,769.14	5.01
503 Public Transfers	8,702,822.00	1,606,243.78	18.46
504 Minor Capital	200,241.00	0.00	0.00
505 Capital Development	1,681,826.00	0.00	0.00

