

Sumariu Jeral Ezekusaun OGE 2025 AM Ermera (por Kategoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8501 AM de Ermera	12,871,246.00	11,609,633.56	90.20	1,261,612.44	9.80
	046 Municipal Authority of Ermera	12,871,246.00	11,609,633.56	90.20	1,261,612.44	9.80
	501 Salaries and Wages	2,416,520.00	2,338,641.74	96.78	77,878.26	3.22
	502 Current Goods and Service	1,447,147.80	1,248,670.75	86.28	198,477.05	13.72
	503 Public Transfers	7,582,454.00	6,689,445.20	88.22	893,008.80	11.78
	504 Minor Capital	121,913.20	117,990.00	96.78	3,923.20	3.22
	505 Capital Development	1,303,211.00	1,214,885.87	93.22	88,325.13	6.78