

Ezekusaun ba Projetu PDIM Munisípiu Ermera até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
	A	B	C	D	E	F=B-H	G	H=C+D+E	I	J
	8501 AM de Ermera	1,303,211.00	91,769.07	303,926.78	858,991.93	48,523.22	10.72	1,254,687.78	96.28	
1	0250356 Konstrusaun Eskola EBF Bubria, Suku Fatubesi, Postu Hatolia	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	100.00	
2	0250357 Rehabilitasaun Estrada Suku Fatubolu, Postu Administrativu H	63,414.43	0.00	63,414.43	0.00	0.00	0.00	63,414.43	100.00	
3	0250358 Konstrusaun Sistema Bee Mos iha Suku baboe Leten, Postu Admi	15,624.00	15,623.82	0.00	0.18	0.00	0.00	15,624.00	100.00	
4	0250359 Konstrusaun Irigasaun iha Suku Samara, Postu Administrativu	38,302.00	38,301.62	0.00	0.38	0.00	0.00	38,302.00	100.00	
5	0250360 Konstrusaun Eskola EBF Hularema, Suku Poetete, Postu Adminis	9,588.00	9,587.70	0.00	0.30	0.00	0.00	9,588.00	100.00	
6	0250361 Konstrusaun Sentru Saude Suku Katrai Leten, Postu Administra	126,874.30	0.00	126,874.30	0.00	0.00	0.00	126,874.30	100.00	
7	0250362 Konstrusaun Merkadu Suku Dukurai, Postu Administrativu Letef	89,170.68	0.00	89,170.68	0.00	0.00	0.00	89,170.68	100.00	
8	0250363 Konstrusaun Edifisiu Kadestrais, Suku talimoro, Postu Admini	24,467.37	0.00	24,467.37	0.00	0.00	0.00	24,467.37	100.00	
9	0250364 Rehabilitasaun Estrada iha Suku Parami, Postu Administrativu	20,006.00	20,005.93	0.00	0.07	0.00	0.00	20,006.00	100.00	
10	0250365 Kosntrusaun Posto Saude + uma ba dottor, Lebululi, Suku Dukur	196,647.17	0.00	0.00	196,647.17	0.00	0.00	196,647.17	100.00	
11	0250366 Konstrusaunn Irigasaun Tata Ailelo, Suku Ailelo	194,878.46	0.00	0.00	192,237.00	2,641.46	1.36	192,237.00	98.64	
12	02503D6 Konstrusaun Escola Ebc Baboe Leten	115,172.70	0.00	0.00	95,139.13	20,033.57	17.39	95,139.13	82.61	
13	02503D7 Konstrusaun Eskola Ebc Dukurai	199,774.57	0.00	0.00	196,520.17	3,254.40	1.63	196,520.17	98.37	
14	02503D8 Konstrusaun Ponte Beret 10 m no rehabilitasaun Estrada ba A	201,041.32	0.00	0.00	178,447.53	22,593.79	11.24	178,447.53	88.76	