



AUTORIDADE
MUNICIPAL DE
ERMERA



Serviço Municipal de
FINANÇAS

Ezekusaun Orsamentu Pur-Servisu Munisipal Janeriu-Dezembu OJE 2025

No	Dezkrisaun	Alokasaun	Gastu Aktual	% Ezekusaun	Obligasaun	Komitmentu	Balansu
1	0460101 Servisu Munisipal Finanzas	326,553.00	302,902.42	92.76	800.00	-	22,850.58
2	0460201 Servisu Munisipal Saude	505,522.00	477,568.70	94.47	576.25	1.00	27,376.05
3	0460301 Servisu Munisipal Edukasaun	4,104,082.00	3,212,296.04	78.27	2,207.00	-	889,578.96
4	0460401 Servisu Munisipal Agrikultura	333,229.00	300,359.43	90.14	1,039.25	2,594.00	29,236.32
5	0460501 Servisu Munisipal Obras Publika no Transporte	133,984.00	128,023.90	95.55	2,057.87	-	3,902.23
6	0460601 Servisu Munisipal Saneamentu Basiku no Ambiente	229,101.00	213,359.10	93.13	2,939.30	-	12,802.60
7	0460701 Servisu Munisipal Gestau Merkadu no Turismo	70,026.00	62,345.40	89.03	168.00	-	7,512.60
8	0460801 Servisu Munisipal Registu Civil no Kadastrais	64,814.00	60,551.86	93.42	45.00	-	4,217.14
9	0460901 Servisu Munisipal Gestau Dezastre	118,584.00	100,907.75	85.09	3,582.00	-	14,094.25
10	0461001 Servisu Munisipal Seguransa Aihan	68,901.00	66,344.50	96.29	3.00	-	2,553.50
11	0461101 Postu Administrativu	132,741.00	128,080.30	96.49	1,354.50	-	3,306.20
12	0461201 Servisu Munisipal Asaun Sosial	89,871.00	88,176.00	98.11	265.00	-	1,430.00

13	0461301 Servisu Munisipal PDIM	1,311,211.00	1,220,280.67	93.07	88,324.20	0.93	2,605.20
14	0461401 Agensia Planeamentu	14,100.00	10,334.25	73.29	934.00	-	2,831.75
15	0461501 Agensia Fiskalizasaun	4,000.00	4,000.00	100.00	-	-	-
16	0461601 Servisu Munisipal Rekursus Humanu	659,587.00	649,714.16	98.50	-	-	9,872.84
17	0461704 Servisu Munisipal Patrimonia Logistiku	509,566.00	407,455.48	79.96	5,951.02	-	96,159.50
18	0461801 Servisu Munisipal PNDS	2,635,300.00	2,627,301.60	99.70	-	-	7,998.40
19	0461901 Servisu Munisipal Aprovisionamentu	7,750.00	3,102.00	40.03	-	-	4,648.00
20	0462001 Servisu Munisipal Organizasaun Komunitariu ONG ka OC	1,552,324.00	1,546,230.00	99.61	-	-	6,094.00
	Total	12,871,246.00	11,609,333.56	90.20	110,246.39	2,595.93	1,149,070.12