



AUTORIDADE  
MUNICIPAL DE  
ERMERA



Serviço Municipal de  
FINANÇAS

### Ezekusaun Orsamentu Pur-Kategoria Janeriu-Marsu OJE 2026

Deskrisaun	Alokasaun Orijinal	Alokasaun Final	Alterasaun	Ezekusaun Aktual	% Ezekusaun Aktual	Obligasaun	Komitmentu	%Aktual+OBL+Komit.	Balansu
501 Salariu no Vensimentu	2,315,192.00	2,315,192.00	-	400,808.17	17,31%	-	-	17,31%	1,914,383.83
502 Bens no Servisus	1,365,154.00	1,212,913.00	(152,241.00)	78,354.64	6,46%	6,325.00	609,423.00	57,23%	518,810.36
503 Transferensia Publika	8,702,822.00	8,702,822.00	-	1,606,990.78	18,47%	-	-	18,47%	7,095,831.22
504 Kapital Menor	100,000.00	200,241.00	100,241.00	-	-	-	200,241.00	1.00	-
505 Kapital Dezembolimentu	1,629,826.00	1,681,826.00	52,000.00	-	-	-	1,681,423.00	99,98%	403.00
<b>Total</b>	<b>14,112,994.00</b>	<b>14,112,994.00</b>	<b>-</b>	<b>2,086,153.59</b>	<b>14,78%</b>	<b>6,325.00</b>	<b>2,491,087.00</b>	<b>32,48%</b>	<b>9,529,428.41</b>